

BEGROTING DIACONIE HERVORMDE GEMEENTE LOENEN 2019

| | Begroting 2019 (Euro) | Begroting 2018 (Euro) | Rekening 2017 (Euro) |
|-------------------------------|-----------------------------|-----------------------------|----------------------------|
| BATEN | | | |
| 80 | 284 | 284 | 283 |
| 81 | 800 | 1.200 | 973 |
| 82 | 4.000 | 4.500 | 3.470 |
| 84 | 12.500 | 12.500 | 14.568 |
| | ----- | ----- | ----- |
| <u>Totaal baten:</u> | 17.584 | 18.484 | 19.294 |
| LASTEN | | | |
| 21 | 750 | 750 | 750 |
| 41 | 600 | 600 | 545 |
| 42 | 0 | 0 | 0 |
| 44 | 200 | 200 | 0 |
| 45 | 800 | 850 | 799 |
| 46 | 0 | 0 | 0 |
| 47 | 534 | 484 | 574 |
| 48 | 0 | 0 | 0 |
| 50 | 4.500 | 5.500 | 6.476 |
| 51 | 4.750 | 5.250 | 4.745 |
| 52 | 7.750 | 7.250 | 10.211 |
| | ----- | ----- | ----- |
| <u>Totaal lasten:</u> | 19.884 | 20.884 | 24.100 |
| <u>Saldo baten -/- lasten</u> | -2.300 | -2.400 | -4.806 |
| 58 | 0 | 0 | 1.875 |
| | ===== | ===== | ===== |
| SALDO | -2.300 | -2.400 | -6.680 |